

Perspective To Perfection

RODIUM REALTY-LIMITED

ANNEXURE 1 TO CLAUSE 41
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2011

Section Particulars 30.09.2011 30.09.2010 30.09.2011 30.09.2010 30.09.2011 30.09.2010 10.0000000000000000000000000000000			QUARTER ENDED HALF YEAR ENDED				(Rs. in Lakh YEAR ENDED
Net Sales/Income from Operations	r.	Banki autama		30 09 2010	·····		31.03.201
Net Sales/Income from Operations	o.	Particulars			***************************************		Audited
2 Total Income							
3		et Sales/Income from Operations					2,422.3
a) Cost of construction and development 67.41 309,41 485,15 498,24 498,24 b) Increase (decrease) in stock in trade and work in progress 246.69 (27.23) 893,23 206.09 206.09 207,23 208.09 27.23			450.21	613.96	2,186.11	1,313.96	2,422.3
D)							
Dispersion	a)	Cost of construction and development	67.41	305.41	485.15	498.24	5,938.
Profit Class from Operations before Exceptional 10.51 216.59 650.58 409.77	b)	Increase/ (decrease) in stock in trade and work in				206.09	
C) Employee Cost	pr	rogress	246.69	(27.23)	893.23		(4,611.3
d) Depreciation 3.14 2.44 6.21 4.77 e) Other Expenditure 58.54 144.76 190.52 235.93 d) Total 387.55 436.73 1,598.94 967.06 Profit / (Loss) from Operations before Other 62.66 177.23 587.17 346.90 Dither Expenditure 43.84 39.36 63.41 62.87 Profit / (Loss) from Operations before Interest, Exceptional Items and Tax(5)+(6) 106.51 216.59 650.58 409.77 Exceptional Items and Tax(5)+(6) 106.51 216.59 650.58 409.77 Exceptional Items and Tax(5)+(6) 106.51 216.59 50.7 129.98 109.71 Profit / (Loss) from Operations before Exceptional Items and Tax(7)-(8) 43.75 165.89 520.60 300.06 Exceptional Items 43.75 165.89 520.60 300.06 Exceptional Items 50.7 50.7 50.90 300.06 Exceptional Items 50.7 50.90 300.06 Profit from Ordinary Activities before tax (9)+(10) 43.75 165.89 520.60 300.06 Tax Expense including Deferred Tax (15.21) 31.67 134.47 75.31 Net Profit / (Loss) from Ordinary Activities after 58.97 134.22 386.13 224.75 Tax Expense including Deferred Tax (15.21) 31.67 134.47 75.31 Profit from Ordinary Activities after 58.97 134.22 386.13 224.75 Tax Expense including Deferred Tax (15.21) 31.67 34.47 75.31 Profit from Ordinary Activities after 58.97 34.22 386.13 224.75 Tax Expense including Deferred Tax (15.21) 31.67 34.47 75.31 Profit from Ordinary Activities after 58.97 34.22 386.13 224.75 Tax Expense including Period (13)+(14) 58.97 34.22 386.13 224.75 Tax Expense including Period (16)+(16)+(16)+(16)+(16)+(16)+(16)+(16)+	(c)	Employee Cost	11.77	11.35	23.83	22.03	50.
e) Other Expenditure		Depreciation			6.21	4.77	10.6
Total			~~~~~~~~	······		235.93	385.5
Profit / (Loss) from Operations before Other							1,773.3
10 10 10 10 10 10 10 10	4 10	otai	307.33	430.73	1,570.74	707.00	1,7,7010
Other Income			62.66	177.23	587.17	346.90	648.9
Profit / (Loss) from Operations before Interest, Exceptional Items and Tax(5)-(6) 106.51 216.59 650.58 409.77 19.98 109.71 1			43.84	39 36	63 41	62.87	125.8
Texceptional items and Tax(5)+(6) 106.51 216.59 650.58 409.77	9 10	ther income	73.07	37.30	03.11	02.07	12010
Texceptional items and Tax(5)+(6) 106.51 216.59 650.58 409.77	-				1		
Interest Profit / (Loss) from Operations before Exceptional 109.71 Profit / (Loss) from Operations before Exceptional 43.75 165.89 520.60 300.06			404 = 1	044.50	4F0 F0	400 77	774.8
Profit / (Loss) from Operations before Exceptional 43,75 165.89 520.60 300.06	_						
Secretaria Sec	8 Ir	terest	62.76	50.7	129.98	109.71	216.4
Secretaria Sec	Р	rofit / (Loss) from Operations before Exceptional					
Exceptional Items			43.75	165.89	520.60	300.06	558.
Profit from Ordinary Activities before tax (9)+(10)							
Tax Expense including Deferred Tax	ᄕ	cceptional items	-				
Tax Expense including Deferred Tax	ء ا ہ	Sit Same Ondinger, Aptivities hafare tay (0) (10)	42.75	165.80	520.60	300.06	558.
Net Profit / (Loss) from Ordinary Activities after 134.22 386.13 224.75							171.4
Tax (11)-(12) Extraordinary items (Net of tax expenses)	2 Ta	ax Expense including Deferred Tax	(15.21)	31.0/	134.47	75.51	171.5
5 Net Profit / (Loss) for the period (13)+(14) 58.97 134.22 386.13 224.75 6 Paid up equity share capital 7	_		58.97	134.22	386.13	224.75	386.
5 Net Profit / (Loss) for the period (13)+(14) 58.97 134.22 386.13 224.75 6 Paid up equity share capital Face value Rs. 10/- per share 324.79 324.7	, -	to the second se		-			
Face value Rs. 10/- per share 324.79 324.79 324.79 324.79 Reserves excluding revaluation 527.61 421.41 527.61 421.41 Reserves as per balance sheet of previous accounting year 8 EPS- Basic & Diluted Rs a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the period, for the year to date and for the period, for the year to date and for the period, for the year to date and for the period of	4 E	ktraordinary items (Net of tax expenses)	-				
6 Paid up equity share capital Face value Rs. 10/- per share 324.79 324.79 324.79 324.79 Reserves excluding revaluation 527.61 421.41 527.61 421.41 Reserves as per balance sheet of previous accounting year 8 EPS- Basic & Diluted Rs a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the period, for the year to date and for the period, for the year to date and for the period, for the year to date and for the periods, for the year to date and for the period, for the year to date and for the previous year 9 Aggregate of Non-Promoters share holding - No. of Shares 1107460 1111460 1107460 1111460 - Percentage of share holding 34.10% 34.22% 34.10% 34.22% 0 Promoters and Promoter Group Shareholding a) Pledged / Encumbered - Number of Shares NIL NIL NIL NIL NIL NIL - Percentage of shares (as a % of the total share holding of Promoter Group) - No Percentage of shares (as a % of the total share capital of the company) - NIL	- I.,	1 D - (1) ((1) (+hi-d (42) (44)	50.07	124 22	296 12	224 75	386.
Face value Rs.10/- per share 7 Reserves excluding revaluation 7 Reserves as per balance sheet of previous accounting year 8 EPS- Basic & Diluted Rs a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the period, date and for the year to date and for the period, date and for the year to date and for the period, date and for the year to date and for the period, date and for the year to date and for the period, date and for the year to date an			30.97	134.22	300.13	224.73	300.
Reserves excluding revaluation 527.61 421.41 527.61 421.41 Reserves as per balance sheet of previous accounting year							324.7
Reserves as per balance sheet of previous accounting year 18 EPS- Basic & Diluted Rs a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year 19 Aggregate of Non-Promoters share holding - No. of Shares - Percentage of share holding a) Pledged / Encumbered - Number of Shares - NIL - Percentage of shares (as a % of the total share holding of Promoter Group) - NIL - Percentage of shares (as a % of the total share capital of the company) - NIL				·····	·····	·····	·····
September Sept	7 R	eserves excluding revaluation	527.61	421.41	527.61	421.41	421.
a) Basic and diluted EPS before extra ordinary items for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year 19 Aggregate of Non-Promoters share holding - No. of Shares 1107460 1111460 1107460 1111460 1107460 1111460 - Percentage of share holding 20 Promoters and Promoter Group Shareholding a) Pledged / Encumbered - Number of Shares NIL NIL NIL NIL NIL NIL NIL NI	Ve	ear					
19 Aggregate of Non-Promoters share holding - No. of Shares 1107460 1111460 1107460 1111460 - Percentage of share holding 34.10% 34.22% 34.10% 34.22% 20 Promoters and Promoter Group Shareholding a) a) Pledged / Encumbered - Number of Shares (as a % of the total share holding of Promoter Group) NIL	a it tl a p) Basic and diluted EPS before extra ordinary tems for the period, for the year to date and for the previous year (not to be annualised) (b) Basic and diluted EPS after extraordinary items for the eriod, for the year to date and for the previous	1.25	3.56	10.76	5.94	9.
- No. of Shares 1107460 1111460 1107460 1111460 1107460 1111460 - Percentage of share holding 34.10% 34.22% 34.10%		greate of New Promotors share holding					
- Percentage of share holding 34.10% 34.22% 34.10% 34.22% 20 Promoters and Promoter Group Shareholding a) Pledged / Encumbered - Number of Shares - Nill Nill Nill Nill Nill Nill Nill Nil			1107460	1111460	1107460	1111460	11114
Prefecting of Shares and Promoter Group Shareholding a) Pledged / Encumbered - Number of Shares - Percentage of shares (as a % of the total share holding of Promoter Group) - Percentage of shares (as a % of the total share capital of the company) NIL NIL NIL NIL NIL NIL NIL NI					***************************************		34.2
a) Pledged / Encumbered - Number of Shares NIL - Percentage of shares (as a % of the total share holding of Promoter Group) - Percentage of shares (as a % of the total share capital of the company) NIL NIL NIL NIL NIL NIL NIL NI	<u>.</u>	rercentage of share nothing	34.10%	34.22%	34.10%	34.22/0	54.2
- Number of Shares							
- Number of Shares NIL	a) P	ledged / Encumbered					
- Percentage of shares (as a % of the total share holding of Promoter Group) - Percentage of shares (as a % of the total share capital of the company) NIL NIL NIL NIL NIL NIL NIL NI			NIII	NIII	NIII	NII	1
holding of Promoter Group) NIL - Percentage of shares (as a % of the total share capital of the company) NIL NIL NIL NIL NIL NIL NIL NI			INIL		IXIL		
capital of the company) NIL NIL NIL NIL NIL NIL NIL NIL NIL NI	h	olding of Promoter Group)	NIL	NIL	NIL	NIL	
b) Non - encumbered 2140440 2136440 2140440 213640 213640 213640 213640 213640 213640 213640 213640 213640 213640 213640 21364		- Percentage of shares (as a % of the total share					
b) Non - encumbered 2140440 2136440 2140440 213640 213640 2136440 213640 213640 213640 213640 213640 213640 213640 213640 2136	c	apital of the company)	NIL	NIL	NIL	NIL	
- Number of Shares 2140440 2136440 2140440 2136440 - Percentage of shares (as a % of the total share holding of Promoter Group) 100 100 100 100	~~	······································					
- Percentage of shares (as a % of the total share holding of Promoter Group) 100 100 100 100	mtr	ion - encumbered					••••••
- Percentage of shares (as a % of the total share holding of Promoter Group) 100 100 100 100	1.	Number of Shares	2140440	2136440	2140440	2136440	21364
		- Percentage of shares (as a % of the total share		100	100	100	1
- Percentage of shares (as a % of the total share capital of the company) 65.90% , 65.78% , 65.78%		- Percentage of shares (as a % of the total share					65.7
lace: Mumbai Deepak Chheda			03.70%	Mal	lulle		33.

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Unaudited Statement of assets & liabilities as at 30th September, 2011 is as under:			
	(Rs. In Lakhs) AS AT		YEAR ENDED
N.	30.09.2011	30.09.2010	31.03.2011
Particulars	Unaudited	Unaudited	Audited
SHAREHOLDERS'S FUNDS:			
a) Capital	1,044.50	1044.50	1,044.50
b) Reserves & Surplus	527.61	421.41	421.41
LOANS FUNDS:	4,049.62	5,111.85	4,391.41
TOTAL	5,621.73	6577.76	5857.32
FIXED ASSETS (Net)	111.09	98.44	115.98
INVESTMENTS	222.01	394.20	264.01
DEFERRED TAX	43.36	273.31	177.31
CURRENT ASSETS, LOANS AND ADVANCES			
a) Inventories	3,718.14	4741.11	4,611.36
b) Sundry Debtors	429.85	202.51	177.22
c) Cash and Bank Balances	1,442.73	1149.83	775.95
d) Loans & Advances	396.86	1640.82	158.47
LESS: CURRENT LIABILITIES AND PROVISIONS			
a) Liabilities	637.03	959.66	595.07
b) Provisions	105.28	1302.22	107.86
MISCELLENEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)			
PROFIT AND LOSS (DEBIT BALANCE)		339.42	279.95
TOTAL	5,621.73	6,577.76	5,857.32

Notes

- 1 The above results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 14.11.2011, and have been subjected to limited review by Auditors .
- The operations of the company during the quarter ended and half ended 30th September, 2011 are under a single segment "Real Estate Development and Services" as per Accounting Standard 17 on "Segment Reporting". There are no other reportable segments during the said period.
- During the quarter, the Company has received Nil complaints from the Shareholders and there are no complaints remaining unresolved at the beginning and at the end of the quarter.

4 Figures for the previous periods have been regrouped/re-arranged wherever necessary.

Place: Mumbai

Date: 14.11.2011

Chairman & Managing Director