

RODIUM REALTY LIMITED
ANNEXURE I TO CLAUSE 41
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2012

(Rs. in Lakhs)

SR. NO.	PARTICULARS	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2012 Unaudited	30.06.2012 Unaudited	30.09.2011 Unaudited	30.09.2012 Unaudited	30.09.2011 Unaudited	31.03.2012 Audited
1	Net Sales/Income from Operations	310.67	168.07	450.21	478.74	2,186.11	2,787.74
	Total Income	310.67	168.07	450.21	478.74	2,186.11	2,787.74
2	Expenditure						
	a) Cost of construction and development	72.90	102.53	67.41	175.44	485.15	799.30
	b) Increase/(decrease) in stock in trade and work in progress	55.58	1.47	246.69	57.06	893.23	939.97
	c) Employee Cost	12.16	11.32	11.77	23.48	23.83	53.81
	d) Depreciation	3.25	3.17	3.14	6.42	6.21	12.67
	e) Rent & Amenities	32.10	32.11	31.52	64.21	63.03	126.06
	f) Other Expenditure	46.81	23.14	27.02	69.99	127.49	216.11
	Total Expenses	222.81	173.75	387.55	396.59	1598.94	2147.92
	Profit / (Loss) from Operations before Other Income, Interest, Exceptional items (1-2)	87.86	(5.68)	62.66	82.15	587.17	639.82
4	Other Income	55.70	38.01	43.84	93.72	63.41	134.71
	Profit / (Loss) from Operations before Interest, Exceptional items and Tax(3)+(4)	143.56	32.33	106.50	175.87	650.58	774.53
6	Interest	76.00	42.60	62.76	118.60	129.98	222.00
	Profit / (Loss) from Operations before Exceptional items and Tax(5)-(6)	67.56	(10.27)	43.74	57.27	520.60	552.53
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7)+(8)	67.55	(10.26)	43.75	57.28	520.60	552.54
10	Tax Expense including Deferred Tax	25.27	(8.03)	(15.21)	17.24	134.47	157.30
11	Net Profit / (Loss) from Ordinary Activities after Tax (9)-(10)	42.28	(2.23)	58.96	40.04	386.13	395.24
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11)+(12)	42.28	(2.23)	58.96	40.04	386.13	395.24
14	Paid up equity share capital						
	Face value Rs. 10/- per share	324.79	324.79	324.79	324.79	324.79	324.79
15	Reserves excluding revaluation				421.41	527.61	421.41
16	Reserves as per balance sheet of previous accounting year						
	EPS- Basic & Diluted Rs						
	Basic and diluted EPS before and after extraordinary items for the period and for the year to date and for previous year (Not annualised)	0.74	(0.63)	1.25	0.11	10.76	9.91
17	Aggregate of Non-Promoters share holding						
	- No. of Shares	1107460	1107460	1107460	1107460	1107460	1107460
	- Percentage of share holding	34.10%	34.10%	34.10%	34.10%	34.10%	34.10%
18	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding of Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered						
	- Number of Shares	2140440	2140440	2140440	2140440	2140440	2140440
	- Percentage of shares (as a % of the total share holding of Promoter Group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	65.90%	65.90%	65.90%	65.90%	65.90%	65.90%

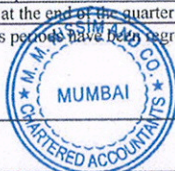
Notes:

- The above results have been reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 03.11.2012 and have been subjected to limited review by Auditors.
- The operations of the Company during the quarter and half year ended 30th September, 2012 are under a single segment "Real Estate Development and Services" as per Accounting Standard 17 on "Segment Reporting". There are no other reportable segments during the said period.
- The Company has recognised revenue from ongoing projects in accordance with the applicable Accounting Standards.

Investor Complaints	Quarter Ended September 30, 2012
Pending at beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- Figures for the previous periods have been regrouped/re-arranged wherever necessary.

Place : Mumbai
Date : November 3, 2012



N. KASHINATH
MEM. NO. 36490

Deepak Chheda
Chairman cum Managing Director

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Formerly known as Vishal Cotspin Limited.