

Financial Intermediary Fund for Pandemic PPR (FIF)

WHO Member State Briefing
1 September 2022



Recap | PPR capacities need to be strengthened urgently, however there are significant financing needs

- Most countries are ill-equipped to prevent, prepare for, and respond to pandemics
- To strengthen the capacity of LICs & MICs to prepare for pandemics, WHO & WB estimate an additional **\$10.5 B per year** is needed at country, regional & global levels
- The Financial Intermediary Fund (FIF) for PPR is part of the solution



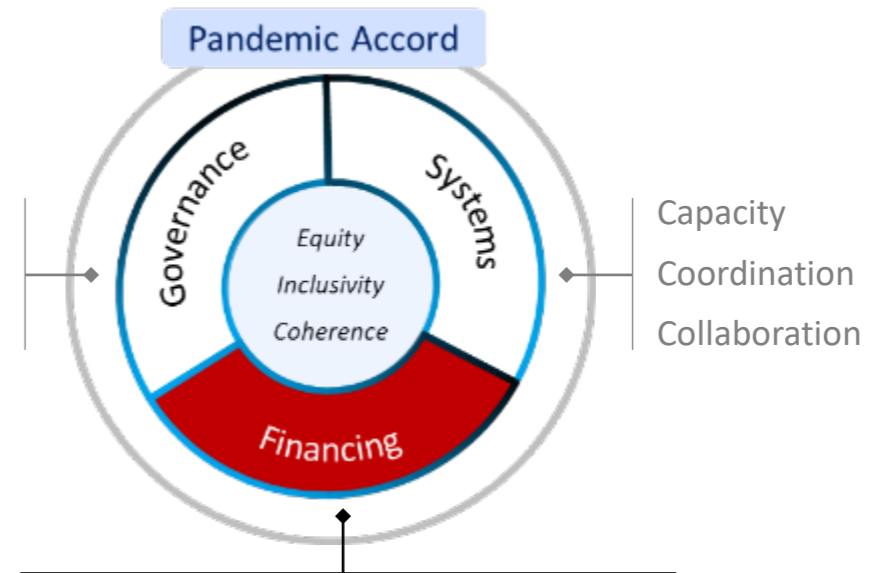
Recap | WHO's 10 Proposals to strengthen the Global Health Architecture for PPR emphasizes need for a FIF for PPR



From G20 HLIP & >300 other recommendations to 10 key proposals



Leadership
Regulation
Accountability



Financial Intermediary Fund (FIF)

Finance-Health Coordination Platform

Expanded contingency fund

Objective of the Financial Intermediary Fund (FIF) for PPR



Finance critical investments for strengthening PPR capacities at national, regional & global levels, with a focus on IDA/IBRD countries.



Recap | the FIF aims to add value by complementing financing from domestic sources & global institutions



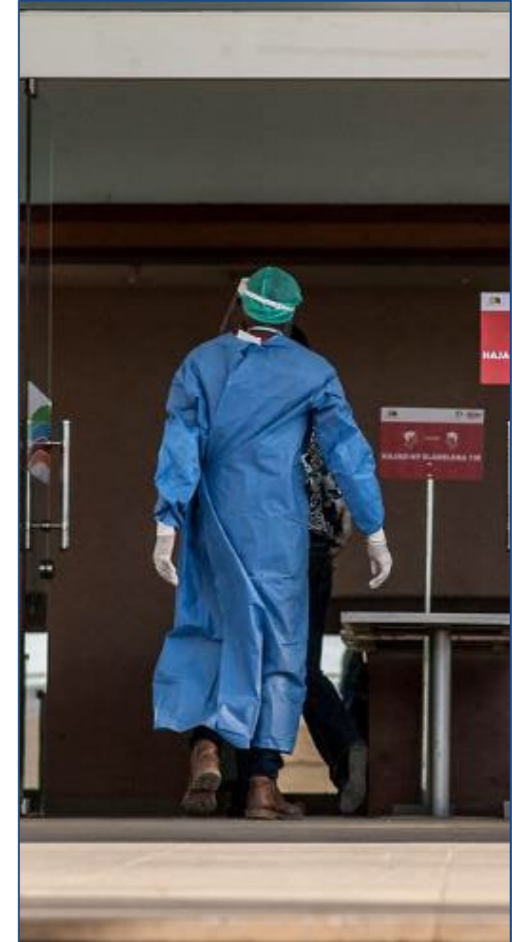
- 1 | Provide dedicated, **additional** long-term funding for PPR
- 2 | **Complement** existing PPR institutions & work by addressing gaps
- 3 | Promote **coordination** among key agencies working on PPR
- 4 | **Incentivize** increased investments by countries & partners
- 5 | Serve as a platform for PPR **advocacy**

Update | Financing overview of the PPR FIF

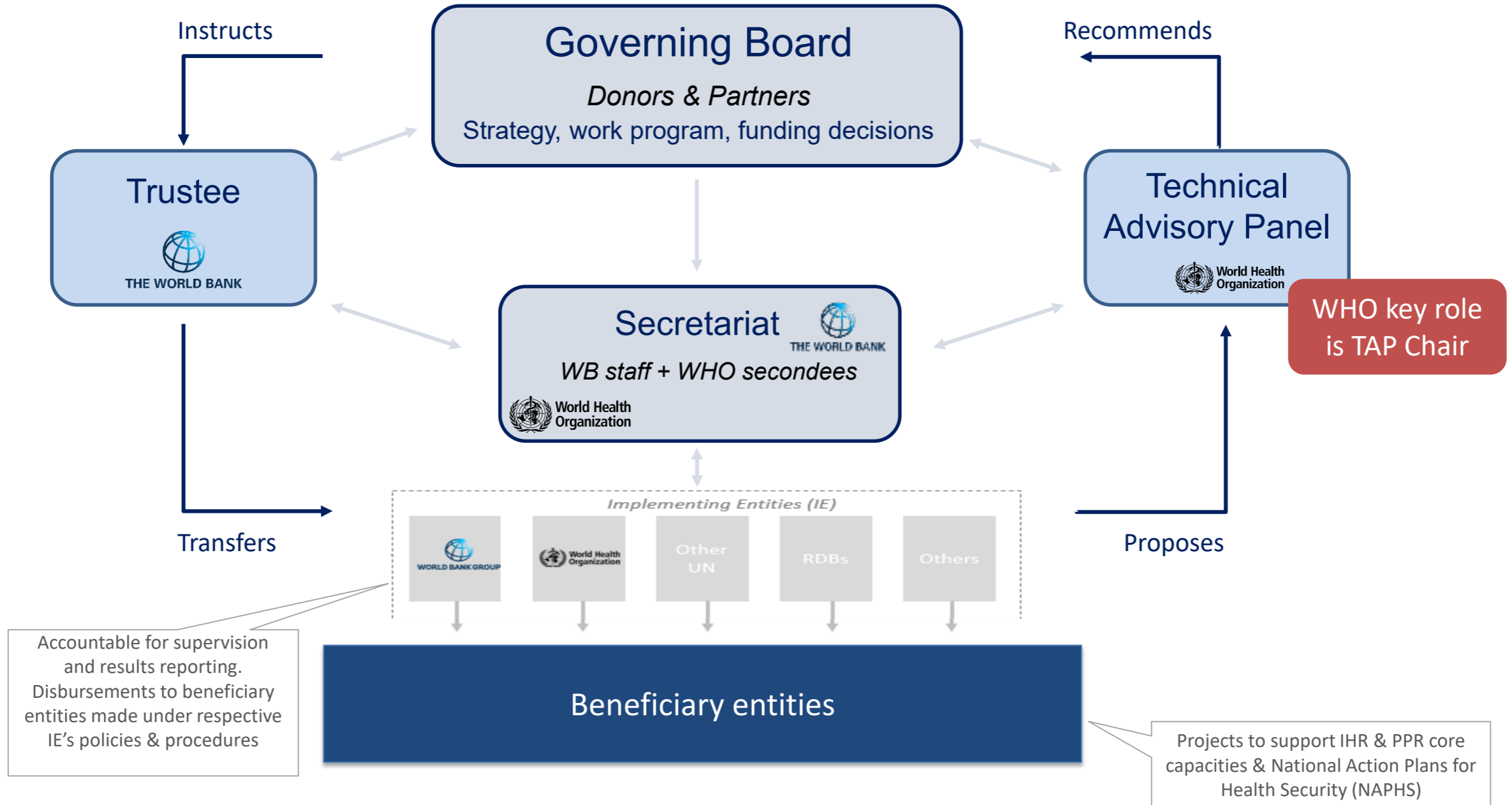
- US\$ 1.33 Billion in pledges
- 20 donors to date
 - 17 sovereigns
 - 3 foundations
- Contributions are voluntary
- Replenishment process TBD

* South Africa & the United Kingdom have also announced pledges.
Table ordered by level of contribution.

Donor pledge letters received by World Bank as of 1 Sept 2022*
European Commission
United States of America
Italy
Indonesia
Republic of China
Japan
Germany
Canada
Republic of Korea
United Arab Emirates
Spain
Australia
Singapore
Norway
New Zealand
Bill & Melinda Gates Foundation
Rockefeller Foundation
Wellcome Trust

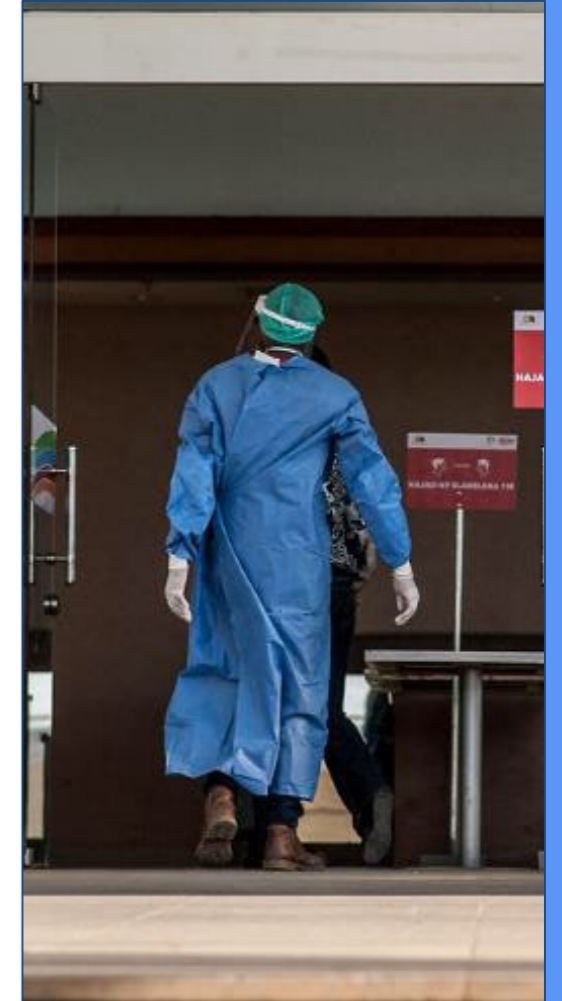


Update | FIF structure & operating process



New | key principles underpinning FIF Board & Governance

1. Balance **agility** with **inclusivity**, for shared ownership/buy-in of donors, 'co-contributors', partners & stakeholders
2. **Constituency-based model** with **21 voting** seats to facilitate agility in decision-making
3. **Ensure a balance of donor & 'co-contributor' voting** seats to enhance decision-making quality & signal strong ownership of both groups
4. Aim for **decision-making through consensus**, with a clear & simple process for voting, and a **formal vote when consensus cannot be reached**
5. Include **non-voting constituency-based stakeholder seats** to ensure deliberations & decision-making benefit from relevant perspectives

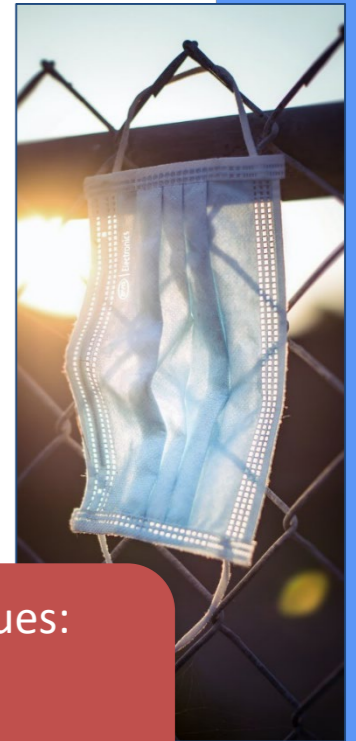


New | FIF Board Structure (proposal at 30 August 2022)

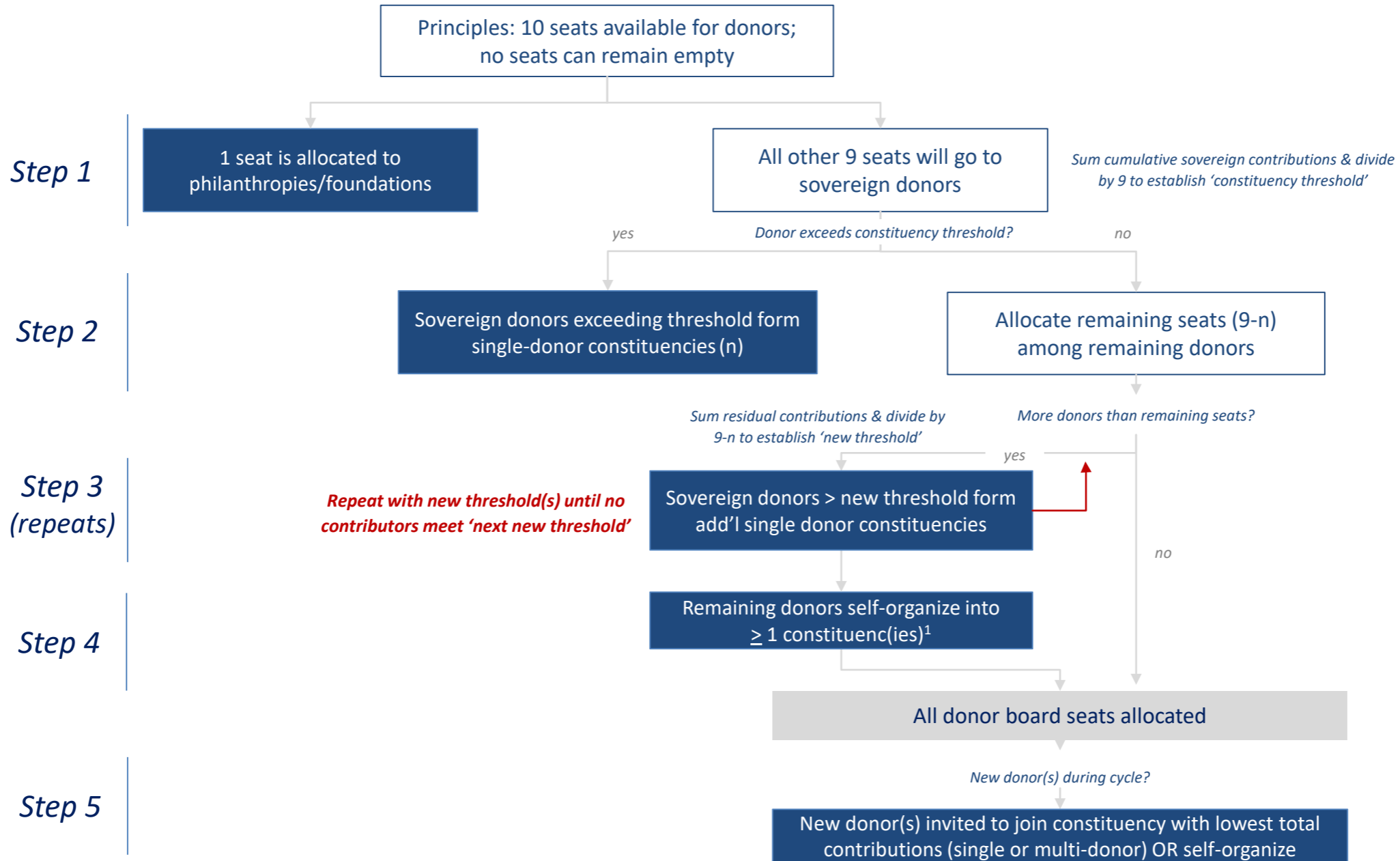
<i>Voting seats</i>			
9 Sovereign donors	9 Sovereign co-contributors	1 Foundations & philanthropies	2 CSOs
<i>Non-voting seats (incl. others, max 10³)</i>		<i>Observers</i>	
1 G20	1 TAP Chair	Trustee Secretariat Implementing Entities	

Board Co-Chairs

- Last major outstanding issues:
- 1 vs. 2 CSO voting seats
 - sovereign non-donor seats



New | process for allocating donor voting seats (review at 6 months, then every 2 years)



1. if unable to self-organize, highest donor joins constituency with lowest cumulative contributions
NOTE: in situation where 2 or more donors have the same value, order is based on GDP/capita

New | allocation of Sovereign ‘Co-contributor’ (non-donor) Seats

As interim representatives for 1st Board meeting, 8-9 Sept

- **9 voting seats** for co-contributors **based on WHO Regions** to link to IHR strengthening
- **number of constituency seats per Region** based on IDA-eligible countries & population¹
- **each constituency seat** filled by 1 FIF-eligible country in each Region/sub-Region
- each constituency to nominate a **health or finance representative** (with alternate from other sector)



- ***to initiate process***, 1 country from each block invited to represent the constituency (based on IHR indicators) in September & to take forward a Regional/sub-Region self-selection process
- ***once constituency self-selection process completed***, representatives to serve **2-year term**, starting at 2nd Board meeting (e.g. April 2023), with possibility to renew for single 1-year term

World Bank², as host of FIF Interim Secretariat will issue invitations to 1st Board Meeting ASAP

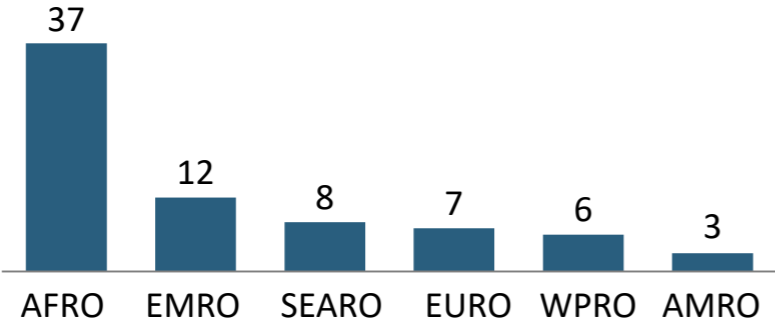
1. allocation is based on IDA-eligible areas to ensure representation of most vulnerable areas with greatest capacity gaps; representative of a Region/sub-region can be either an IDA or IBRD FIF-eligible country

2. World Bank to issue invitations, in consultation with WHO, as host of the FIF Interim Secretariat

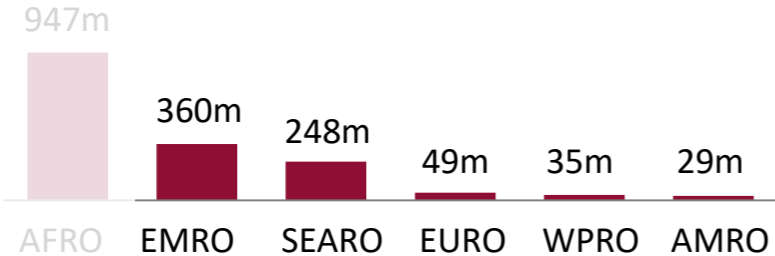
New | process to allocate sovereign co-contributor seats by WHO Region

Step 1: allocate 1 seat to each WHO Region with FIF-eligible countries

Step 2: balance seats based on number of IDA-eligible countries



Step 3: allocate last seat based on IDA-eligible population



Allocation by WHO Region

- 3
AFRO
 - Central Africa
 - East and Southern Africa
 - West Africa

- 2
EMRO
 - Emro 1 (N. Africa, Horn & Levant)
 - Emro 2 (AFG, IRN, PAK et al.,)

- 1 **WPRO**
- 1 **AMRO**
- 1 **SEARO**
- 1 **EURO**

Note: Number of seats allocated based on vulnerability & capacity for PPR, IDA leverage as proxy

New | Technical Advisory Panel (TAP)

***Purpose:** guide & inform the Board on priorities and critical gaps in PPR as well provide analysis and evidenced based recommendations on individual proposals for FIF funding*

Membership

- Diverse range of **technical and financing** independent experts relevant to FIF-supported programmes
- Selection & vetting process based on **standard procedures** for WHO expert panels (e.g. SAGE, SAGO, STAG-IH, UHPR, etc.)
- Governing Board to appoint:
 - **Core group of 15-20** experts on a rotational basis
 - **Chair (WHO)** and Vice-chair of TAP (non-WHO)
 - Additional **pool of experts** to call as required for proposal review & other analysis as needed

Responsibilities & Operations

- Review proposals to the FIF and **make evidence-based recommendations** to the Governing Board
- Provide **consolidated reports** to the Governing Board including on PPR priorities and performance
- TAP will be convened and **supported by FIF Secretariat** technical team, led by WHO
- Clear rules of procedure to ensure independence and **manage conflicts of interest**

New | Implementing Entities – shortlist for ‘start-up’ & expansion

Proposed ‘start-up’ IEs

- UN: **WHO**, Unicef, FAO
- MDBs: WB, AsDB, IDB;
AfDB, AiiB, EIB, IFC (1c)

Gavi, Global Fund, CEPI are being assessed by the WB for potential inclusion prior to launch

NOTE: robust conflict of interest (Col) provisions will be applied to those entities with potentially multiple roles

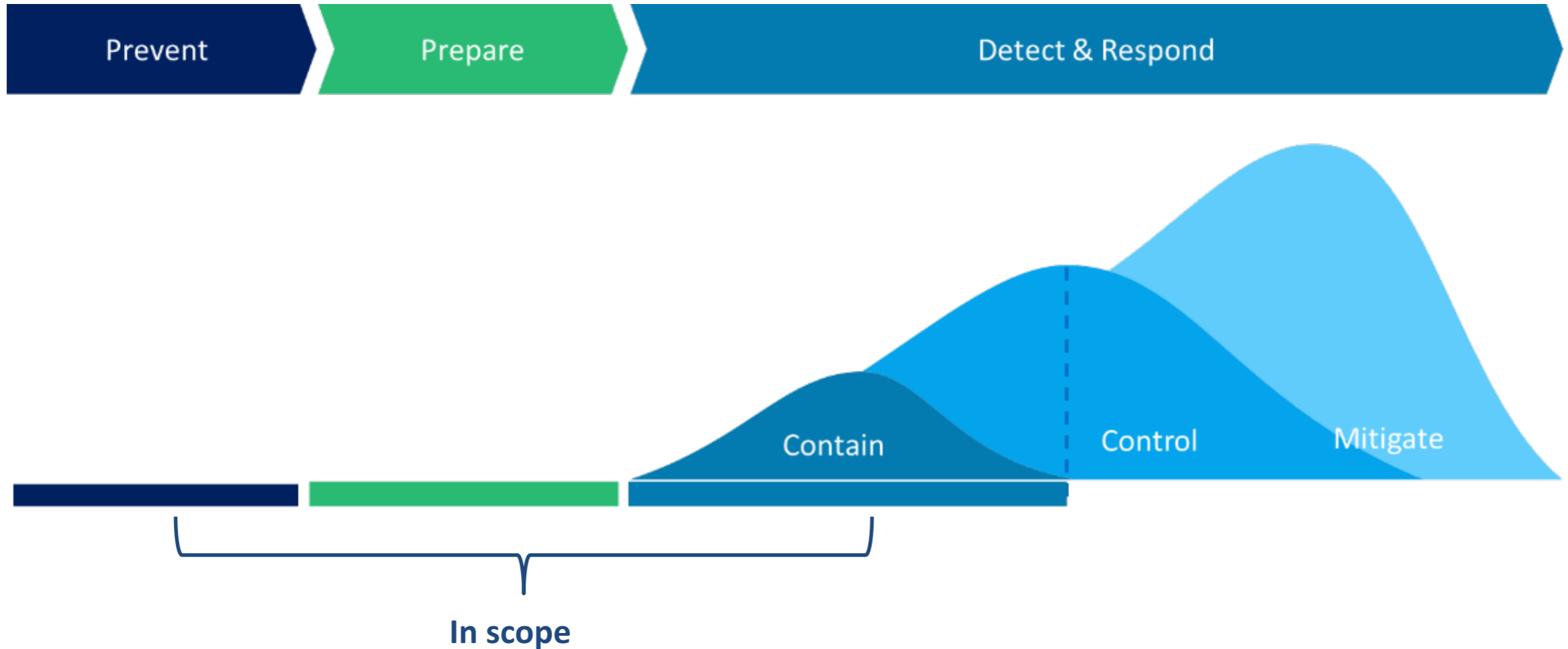
Potential ‘expansion’ IEs

- UN: UNDP, WFP, UNHCR, UNEP, IFAD
- MDBs: ISDB, EBRD
- Other: Africa CDC, CARICOM, WOAHO/OIE, IAEA

To be assessed based on accreditation framework established by the Board once it is constituted



Recap | Expected scope of FIF investments across the PPR cycle

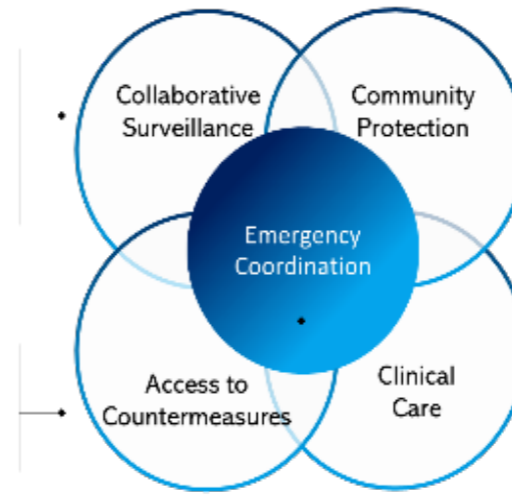


New | priorities for FIF investments will reflect key needs for IHR core capacity strengthening

Initial FIF calls for proposals could include surveillance, coordination and/or countermeasures



- Strengthened national integrated disease, threat and vulnerability surveillance
- Increased laboratory capacity for pathogen & genomic surveillance
- Collaborative approaches for risk forecasting, event detection & response monitoring
- Fast track R&D with pre-negotiated benefit sharing agreements
- Scalable manufacturing platforms & agreements for technology transfer
- Coordinated procurement & emergency supply chains to ensure equitable access



- Proactive risk communication & infodemic management to inform communities & build trust
- Community engagement to co-create public health & social measures based on local contexts & customs
- Multi-sectoral action to address community concerns such as social welfare & livelihood protection
- Safe & scalable emergency care
- Infection prevention & control that protects patients, health workers & communities
- Health systems that can maintain essential health services during emergencies
- Strengthened health emergency alert & response teams that are interoperable & rapidly deployable
- Coherent national action plans for preparedness, prevention, risk reduction & operational readiness
- Scalable health emergency response coordination through standardized & commonly applied Emergency Response Framework

NOTE: illustrative purposes only. The Governing Board will discuss specific priorities for the 1st Call for Proposals after its first meeting. Financing is limited & needs infinite

New | call for Proposals & Proposal Development: **Principles**

Call for Proposals & Proposal Template: key instruments to operationalize financing priorities, enable country leadership, engender coordination, and incentivize domestic financing for PPR

*1st call expected: Nov. 2022 & focused on **strengthening capacity** in a selected group of countries*

Subsequent calls can broaden set of countries or focus on regional or global functions

Key principles

- country-driven
- underpinned by IHR & build on existing assessments, strategies and plans
- process to strengthen coordination and alignment of donor/technical support on PPR
- inclusive and transparent, involving broad set of stakeholders at country level
- catalyze government investment

New | Call for Proposals & Proposal Development: **Preliminary Approach**

Approach

- Structured, **country-led process to identify most pressing PPR gaps/financing priorities** – supported by WHO, WB & partners with **involvement of broad set of country stakeholders**
- Build on existing assessments of risk and capacities to prioritize actions and financing needs (STAR, SPAR, JEE, UHPR, One Health NBW, NAPHS...)
- Identify **Implementing Entities & Implementing Partners** best placed to help address key gaps
- Identify **critical government policy actions, institutional reforms & co-financing** to support international financing
- **Country-led development of FIF Proposals** that indicate (i) summary of country process; (ii) domestic PPR financing context and commitments; (iii) priority financing PPR gaps and requests; (iv) expected role of different IEs and IPs; (v) results framework and monitoring arrangements

New | PPR Outcome Indicators



PREPARE

Measures country's preparedness for emergencies

Indicator: IHR States Parties self-assessment Annual Reporting (SPAR)



PREVENT

Measures efforts to prevent emergencies via vaccination coverage

Indicator: Vaccine coverage of at-risk groups for epidemic or pandemic prone diseases



DETECT & RESPOND

Measures timeliness of detection, notification, and response to public health emergencies

Indicator: Timely detection and response to potential health emergencies

Next steps & timeline in Establishing the FIF

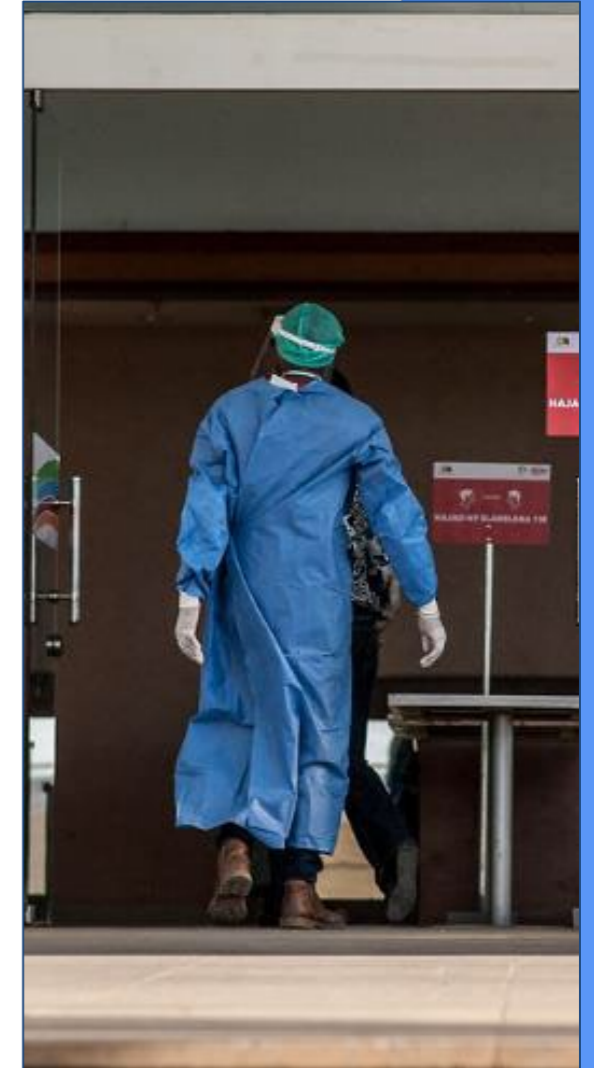
Ongoing work of Founding Donors (with interim secretariat support):

- FIF governance, Board structure, roles and responsibilities
- TAP ToRs
- Implementing Entities
- FIF operational arrangements

Interim Secretariat is drafting the following documents for FIF donor review & agreement and endorsement of Board at its 1st sitting:

- Governance Framework
- Operations Manual
- Contribution Agreement Template
- Financial Procedures Agreement Template

1st Board meeting on 8-9 September 2022



Focus of September-November workplan

Including, but not limited to:

- **Formation of the TAP** (based on ToRs endorsed at 1st Board)
- A partnership-level **Results Framework**
- **1st Call for Proposals**, incl. prioritization & preparation of documents, to issue in early/mid-November
- Communications strategy
- **Accreditation pathway** & framework for additional IEs
- Framework to manage conflicts of interest
- Risk management strategy for the partnership
- Continued stakeholder consultations



Discussion points/Member State perspectives

- Scope of the FIF
- Role of WHO in the PPR FIF (incl. Chair of TAP)
- WHO support to Board Members for 1st meeting (8-9 Sept)
- Priorities for financing (i.e. most critical gaps)
- Other...