

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution:	Strengthening preparedness for and response to health emergencies through targeted amendments to the International Health Regulations (2005)
A.	Link to the approved Programme budget 2024–2025
1.	Output(s) in the approved Programme budget 2024–2025 under which this draft resolution would be implemented if adopted: 2.1.1. All-hazards emergency preparedness capacities in countries assessed and reported 2.2.3. Mitigate the risk of the emergence and re-emergence of high-threat pathogens and improve pandemic preparedness 2.3.1. Potential health emergencies rapidly detected, and risks assessed and communicated
2.	Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2024–2025: Not applicable.
3.	Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling: Not applicable.
4.	Estimated time frame (in years or months) to implement the resolution: Six years at least until 2030 for the implementation of the specific requests to the Director-General set forth in the draft resolution.
B.	Resource implications for the Secretariat for implementation of the resolution
1.	Total budgeted resource levels required to implement the resolution, in US\$ millions: US\$ 26.83 million.
2.a.	Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions: US\$ 9.55 million.
2.b.	Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions: Not applicable.
3.	Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions: US\$ 6.75 million.

<p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: US\$ 10.53 million (up to 2030).</p>
<p>5. Level of resources already available to fund the implementation of the resolution in the current biennium, in US\$ millions</p> <ul style="list-style-type: none"> – Resources available to fund the resolution in the current biennium: Resources are not currently available and would need to be mobilized. – Remaining financing gap in the current biennium: US\$ 9.55 million. – Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium: Pledges are in the pipeline; fundraising is continuing.

Table. Breakdown of estimated resource requirements (in US\$ millions)^a

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2024–2025 resources already planned	Staff	0.31	0.26	0.22	0.26	0.22	0.24	4.90	6.40
	Activities	0.30	0.30	0.30	0.30	0.30	0.30	1.34	3.14
	Total	0.61	0.56	0.52	0.56	0.52	0.54	6.24	9.55
B.2.b. 2024–2025 additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2026–2027 resources to be planned	Staff	0.64	0.53	0.46	0.55	0.46	0.49	1.85	4.99
	Activities	0.16	0.16	0.16	0.16	0.16	0.16	0.83	1.76
	Total	0.80	0.69	0.61	0.70	0.62	0.65	2.68	6.75
B.4. Future bienniums resources to be planned	Staff	1.00	0.83	0.72	0.86	0.72	0.77	2.89	7.78
	Activities	0.24	0.24	0.24	0.24	0.24	0.24	1.29	2.75
	Total	1.24	1.07	0.96	1.10	0.97	1.01	4.18	10.53

^a The row and column totals may not always add up, owing to rounding.

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