

## **Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly**

<b>Decision:</b>	Health conditions in the occupied Palestinian territory, including east Jerusalem, and in the occupied Syrian Golan
<b>A. Link to the approved Programme budget 2024–2025</b>	
<b>1. Output(s) in the approved Programme budget 2024–2025 under which this draft decision would be implemented if adopted:</b>	2.3.1. Potential health emergencies rapidly detected, and risks assessed and communicated 2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings.
<b>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2024–2025:</b>	Not applicable.
<b>3. Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling:</b>	Not applicable.
<b>4. Estimated time frame (in years or months) to implement the decision:</b>	Eight months (May 2024–December 2024).
<b>B. Resource implications for the Secretariat for implementation of the decision</b>	
<b>1. Total budgeted resource levels required to implement the decision, in US\$ millions:</b>	US\$ 497.70 million (aligned with the occupied Palestinian territory Operational Response Plan (April–December 2024)), with continuous emergency response operations in May 2024.
<b>2.a. Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions:</b>	Zero. This decision would be implemented through the emergency operations and appeals budget segment.
<b>2.b. Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions:</b>	US\$ 497.70 million, with continuous emergency response in May 2024.
<b>3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions:</b>	Not applicable.

4.	<p><b>Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:</b></p> <p>Not applicable.</p>
5.	<p><b>Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions</b></p> <p>– <b>Resources available to fund the decision in the current biennium:</b></p> <p>No funds received for the continued response within the revised occupied Palestinian territory Operational Response Plan (April–December 2024).</p> <p>– <b>Remaining financing gap in the current biennium:</b></p> <p>US\$ 497.70 million.</p> <p>– <b>Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:</b></p> <p>Pledges are in the pipeline; fundraising is continuing.</p>

**Table. Breakdown of estimated resource requirements (in US\$ millions)**

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
<b>B.2.a.</b> 2024–2025 resources already planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
<b>B.2.b.</b> 2024–2025 additional resources	Staff	0.00	0.00	0.00	0.00	15.00	0.00	1.00	16.00
	Activities	0.00	0.00	0.00	0.00	475.70	0.00	6.00	481.70
	Total	0.00	0.00	0.00	0.00	490.70	0.00	7.00	497.70
<b>B.3.</b> 2026–2027 resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
<b>B.4. Future bienniums</b> resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

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