

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision:	Health conditions in the occupied Palestinian territory, including east Jerusalem, and in the occupied Syrian Golan
A. Link to the approved Programme budget 2024–2025	
1. Output(s) in the approved Programme budget 2024–2025 under which this draft decision would be implemented if adopted:	2.3.1. Potential health emergencies rapidly detected, and risks assessed and communicated 2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2024–2025:	Not applicable.
3. Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	Eight months (May 2024–December 2024).
B. Resource implications for the Secretariat for implementation of the decision	
1. Total budgeted resource levels required to implement the decision, in US\$ millions:	US\$ 497.70 million (aligned with the occupied Palestinian territory Operational Response Plan (April–December 2024)), with continuous emergency response operations in May 2024.
2.a. Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions:	Zero. This decision would be implemented through the emergency operations and appeals budget segment.
2.b. Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions:	US\$ 497.70 million, with continuous emergency response in May 2024.
3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions:	Not applicable.

<p>4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:</p> <p>Not applicable.</p>
<p>5. Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions</p> <p>– Resources available to fund the decision in the current biennium:</p> <p>No funds received for the continued response within the revised occupied Palestinian territory Operational Response Plan (April–December 2024).</p> <p>– Remaining financing gap in the current biennium:</p> <p>US\$ 497.70 million.</p> <p>– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:</p> <p>Pledges are in the pipeline; fundraising is continuing.</p>

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2024–2025 resources already planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.2.b. 2024–2025 additional resources	Staff	0.00	0.00	0.00	0.00	15.00	0.00	1.00	16.00
	Activities	0.00	0.00	0.00	0.00	475.70	0.00	6.00	481.70
	Total	0.00	0.00	0.00	0.00	490.70	0.00	7.00	497.70
B.3. 2026–2027 resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–

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