

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

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| Decision: | Health conditions in the occupied Palestinian territory, including east Jerusalem, and in the occupied Syrian Golan |
| A. Link to the approved Programme budget 2024–2025 | |
| 1. Output(s) in the approved Programme budget 2024–2025 under which this draft decision would be implemented if adopted: | 2.3.1. Potential health emergencies rapidly detected, and risks assessed and communicated 2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings |
| 2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2024–2025: | Not applicable. |
| 3. Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling: | Not applicable. |
| 4. Estimated time frame (in years or months) to implement the decision: | Eight months (May 2024–December 2024). |
| B. Resource implications for the Secretariat for implementation of the decision | |
| 1. Total budgeted resource levels required to implement the decision, in US\$ millions: | US\$ 497.70 million (aligned with the occupied Palestinian territory Operational Response Plan (April–December 2024)), with continuous emergency response operations in May 2024. |
| 2.a. Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US\$ millions: | Zero. This decision would be implemented through the emergency operations and appeals budget segment. |
| 2.b. Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US\$ millions: | US\$ 497.70 million, with continuous emergency response in May 2024. |
| 3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US\$ millions: | Not applicable. |

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| 4. | <p>Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:</p> <p>Not applicable.</p> |
| 5. | <p>Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions</p> <p>– Resources available to fund the decision in the current biennium:</p> <p>No funds received for the continued response within the revised occupied Palestinian territory Operational Response Plan (April–December 2024).</p> <p>– Remaining financing gap in the current biennium:</p> <p>US\$ 497.70 million.</p> <p>– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:</p> <p>Pledges are in the pipeline; fundraising is continuing.</p> |

Table. Breakdown of estimated resource requirements (in US\$ millions)

| Biennium | Costs | Region | | | | | | Headquarters | Total |
|--|------------|--------|--------------|-----------------|--------|-----------------------|-----------------|--------------|--------|
| | | Africa | The Americas | South-East Asia | Europe | Eastern Mediterranean | Western Pacific | | |
| B.2.a. 2024–2025 resources already planned | Staff | – | – | – | – | – | – | – | – |
| | Activities | – | – | – | – | – | – | – | – |
| | Total | – | – | – | – | – | – | – | – |
| B.2.b. 2024–2025 additional resources | Staff | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 1.00 | 16.00 |
| | Activities | 0.00 | 0.00 | 0.00 | 0.00 | 475.70 | 0.00 | 6.00 | 481.70 |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 490.70 | 0.00 | 7.00 | 497.70 |
| B.3. 2026–2027 resources to be planned | Staff | – | – | – | – | – | – | – | – |
| | Activities | – | – | – | – | – | – | – | – |
| | Total | – | – | – | – | – | – | – | – |
| B.4. Future bienniums resources to be planned | Staff | – | – | – | – | – | – | – | – |
| | Activities | – | – | – | – | – | – | – | – |
| | Total | – | – | – | – | – | – | – | – |

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