

Amendment 1 to Procurement Plan 2018 (approved by ECHA Management Board on 14.8.2018)

Contract subject	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
Scientific services addressing needs coming from operational work related to dossier evaluation	30 000 (instead of 25 000)	3004	Low-value negotiated procedure	Q2/Q3	Q3/Q4
Data management, text analytics and data screening services	600 000 (instead of 250 000)	3008	FWC ECHA 2017/10	Q1-Q3	Q2/Q3
Consulting services to prepare Annex XV restrictions dossiers	120 000 (instead of 100 000)	3005	FWC ECHA/2015/50/Lot 1	Q2/Q3	Q3/Q4
BIOCIDES dissemination website	105 000 (instead of 78 500)	4013	FWC ECHA/2014/110	Q1-Q3	Q2/Q3
Framework contracts on Development of NAM (New Approach Methods) approaches in a regulatory context	560 000 (instead of 200 000)	3009	Open call for tenders and negotiated procedure under art. 134.1.b(ii)/RAP	Q2/Q3	Q3/Q4
NEW: Consulting services relating to the Waste Framework Directive	200 000	3005	FWC ECHA/2015/50/Lot 1	Q3	Q4

NEW: Framework contract for data curation of data submitted under REACH in the IUCLID format – 2 lots for low- and high tier end-points	4 000 000	3003, 3009, 3801	Open call for tenders	Q3	Q4
NEW: Outsourced studies under the Nano Materials Observatory	130 000	3911	FWC ECHA/2015/50/Lot 1	Q3	Q4
NEW: Supply of chemical substances data services under EU legislation for EUCLEF (European Union Chemical Legislation Finder	1 000 000	3911	Open call for tenders	Q3	Q1 2019
NEW: FWC for providing technical support with ex-post evaluations	144 000	3022, 4022	Middle-value negotiated procedure under art 136a RAP	Q4	Q4
NEW: Study on ECHA's capability for new tasks on-boarding	75 000	3022	Middle-value negotiated procedure under art 136a RAP	Q4	Q1 2019

Amendment 2 to Procurement plan 2018 of ECHA (approved by ECHA Management Board on 21.9.2018)

Contract subject	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
NEW: Services for Website development and maintenance (amendment to FWC to increase ceiling and extension in time by 6 months)	120 000	3013, 4013	FWC ECHA/2014/110.Lot 1	Q3	Q3
NEW: Subscription to CosmEthics software	25 000	3008	FWC SIDE (DG DIGIT)	Q3	Q3/Q4
BIOCIDES dissemination website	152 000 (instead of 105 000)	4013	FWC ECHA/2014/110	Q3	Q3
"Data management, text analytics and data screening services" <u>modified to:</u> "Scientific Data Analysis Platform (SDAP) incl. text analytics, screening and scientific data analysis tools"	900 000 (instead of 600 000)	3008	FWC ECHA/2017/10	Q3/Q4	Q4
Consulting services to prepare Annex XV restrictions dossiers	130 000 (instead of 120 000)	3005	FWC ECHA/2015/50/Lot 1	Q2/Q3	Q3/Q4

NEW: Estimation of ECHA's fee income	70 000	3003	Negotiated procedure with at least five candidates (FR 164.4 Annex 1, 14.2)	Q3/Q4	Q3/Q4
NEW: EUSES Pre-study and handover	210 000	3008	FWC ECHA/2016/333	Q3	Q3
NEW: IT services for EUSES maintenance (Biocides)	55 000	4008	FWC ECHA/2016/333	Q3/Q4	Q3/Q4
NEW: IT services for Poison centers portal, Substance identity management for Poison Centre, ECHA Interact Authority Platform project for Poison Centre	1 200 000	3008	FWC ECHA/2016/333, FWC ECHA/2017/10, FWC ECHA/2014/86	Q3/Q4	Q3/Q4
IUCLID Template Manager, provider agent, data extractor (ITEM)	200 000	3008 (instead of 3801)	FWC ECHA/2011/103.Lot 3	Q3	Q3/Q4

Amendment 3 to Procurement Plan 2018 (approved by ECHA Management Board on 30.11.2018)

	Contract subject	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
1	Several contracts for Programme IT Tools for Industry: Chesar, REACH-IT, IUCLID, ECHA CS, R4BP, ePIC, IDM, Poison Centres	2 750 000 (increased from 1 747 000)	3008, 4008, 5008	FWC103, FWC333, FWC09	Q4-2017- Q4-2018	Q1-Q4-2018
2	NEW: Programme IT Services for Industry Programme management services	50 000	3008	FWC ECHA/2017/09	Q4-2018	Q4-2018
3	“Several contracts for Enterprise architecture: Studies for Ent. Architecture” <u>modified to:</u> “Enterprise architecture and ICT Procurement: IT analyst, sourcing and research services”	228 000 (increased from 98 000)	3008	DG DIGIT FWC, HANSEL FWC	Q1-Q4	Q1-Q4-2018