

MCL (ug/L)	Type of Cost	Total Cost (Total Capital and Annual O&M)					Total
		Pop < 25	25 < Pop < 100	100 < Pop < 200	200 < Pop < 400	Pop > 400	
1	WBA (Capital)	-	321,577,678	179,970,483	131,710,905	293,451,389	926,710,455
	WBA (O&M)	-	9,270,184	5,210,138	3,874,876	10,781,394	29,136,591
	SBA (Capital)	-	277,622,921	145,180,086	106,234,464	175,827,378	704,864,849
	SBA (O&M)	-	11,569,553	5,999,258	4,401,390	6,998,779	28,968,980
	RCF+VAC (Capital)	-	407,126,552	219,457,130	157,886,974	306,254,648	1,090,725,304
	RCF+VAC (O&M)	-	13,684,637	7,424,027	5,300,861	10,528,103	36,937,628
	RCF+PSR (Capital)	-	561,631,104	293,169,672	214,125,134	356,475,821	1,425,401,730
	RCF+PSR (O&M)	-	14,093,295	7,614,782	5,448,784	10,725,376	37,882,237
2	WBA (Capital)	-	254,738,876	123,562,355	96,954,337	193,543,740	668,799,309
	WBA (O&M)	-	7,202,434	3,355,780	2,696,648	5,965,415	19,220,276
	SBA (Capital)	-	214,150,318	98,626,479	78,826,910	120,513,890	512,117,596
	SBA (O&M)	-	8,892,420	4,068,794	3,263,196	4,858,209	21,082,620
	RCF+VAC (Capital)	-	318,344,541	150,535,916	116,834,490	203,750,883	789,465,831
	RCF+VAC (O&M)	-	10,720,258	5,098,437	3,915,425	6,991,129	26,725,249
	RCF+PSR (Capital)	-	433,583,148	199,237,133	158,753,464	244,230,154	1,035,803,898
	RCF+PSR (O&M)	-	11,039,042	5,225,335	4,027,897	7,116,443	27,408,716
5	WBA (Capital)	-	115,894,274	49,926,986	49,980,298	70,023,867	285,825,426
	WBA (O&M)	-	3,346,137	1,201,859	1,353,061	2,052,763	7,953,820
	SBA (Capital)	-	94,913,099	42,715,970	39,477,840	42,625,213	219,732,123
	SBA (O&M)	-	3,920,657	1,783,610	1,633,536	1,711,149	9,048,951
	RCF (Capital)	-	214,613,485	97,680,560	89,069,396	104,445,711	505,809,152
	RCF (O&M)	-	5,381,214	2,435,730	2,234,655	2,660,195	12,711,795
	RCF+GMF (Capital)	-	199,884,209	89,595,836	82,506,004	91,808,980	463,795,028
	RCF+GMF (O&M)	-	4,243,974	1,897,133	1,748,964	2,220,856	10,110,927
10	WBA (Capital)	-	23,619,993	9,107,353	23,468,138	27,479,413	83,674,896
	WBA (O&M)	-	469,412	177,355	495,167	704,096	1,846,030
	SBA (Capital)	-	23,375,907	9,203,944	19,898,546	15,277,643	67,756,040
	SBA (O&M)	-	987,532	390,582	840,228	602,934	2,821,277
	RCF (Capital)	-	52,487,623	20,483,232	44,752,089	38,418,185	156,141,129
	RCF (O&M)	-	1,333,446	517,461	1,137,708	1,045,334	4,033,949
	RCF+GMF (Capital)	-	48,686,935	19,106,968	41,467,679	33,248,436	142,510,018
	RCF+GMF (O&M)	-	991,025	381,380	846,681	850,235	3,069,322

15	WBA (Capital)	-	17,139,901	1,166,190	5,803,757	18,150,851	42,260,699
	WBA (O&M)	-	339,827	22,587	112,316	451,623	926,353
	SBA (Capital)	-	16,472,949	1,150,493	5,752,465	9,608,026	32,983,933
	SBA (O&M)	-	694,596	48,823	244,114	375,193	1,362,725
	RCF (Capital)	-	37,125,199	2,560,404	12,802,020	24,542,768	77,030,391
	RCF (O&M)	-	957,830	65,441	327,206	691,942	2,042,419
	RCF+GMF (Capital)	-	34,356,709	2,388,371	11,941,855	21,042,556	69,729,491
	RCF+GMF (O&M)	-	706,616	47,768	238,838	556,306	1,549,527
20	WBA (Capital)	-	7,552,243	-	5,803,757	14,112,562	27,468,562
	WBA (O&M)	-	140,237	-	110,533	341,154	591,924
	SBA (Capital)	-	8,053,451	-	5,752,465	6,900,044	20,705,960
	SBA (O&M)	-	341,759	-	244,114	265,220	851,093
	RCF (Capital)	-	17,922,828	-	12,802,020	18,006,771	48,731,619
	RCF (O&M)	-	463,398	-	330,999	529,737	1,324,133
	RCF+GMF (Capital)	-	16,718,597	-	11,941,855	15,245,688	43,906,140
	RCF+GMF (O&M)	-	335,038	-	239,313	421,160	995,512
25	WBA (Capital)	-	4,370,136	-	1,046,796	11,534,028	16,950,959
	WBA (O&M)	-	80,525	-	19,056	267,427	367,008
	SBA (Capital)	-	4,601,972	-	1,150,493	5,463,863	11,216,328
	SBA (O&M)	-	195,291	-	48,823	207,767	451,881
	RCF (Capital)	-	10,241,616	-	2,560,404	14,437,440	27,239,460
	RCF (O&M)	-	267,833	-	66,958	441,807	776,599
	RCF+GMF (Capital)	-	9,553,484	-	2,388,371	12,136,572	24,078,427
	RCF+GMF (O&M)	-	191,831	-	47,958	345,025	584,813

MCL (ug/L)	Type of Cost	Total Cost (Annualized Capital and Annual O&M)					Total
		Pop < 25	25 < Pop < 100	100 < Pop < 200	200 < Pop < 400	Pop > 400	
1	WBA (Capital)	-	30,356,933	16,989,214	12,433,509	27,701,811	87,481,467
	WBA (O&M)	-	9,270,184	5,210,138	3,874,876	10,781,394	29,136,591
	SBA (Capital)	-	26,207,604	13,705,000	10,028,533	16,598,104	66,539,242
	SBA (O&M)	-	11,569,553	5,999,258	4,401,390	6,998,779	28,968,980
	RCF+VAC (Capital)	-	38,432,746	20,716,753	14,904,530	28,910,439	102,964,469
	RCF+VAC (O&M)	-	13,684,637	7,424,027	5,300,861	10,528,103	36,937,628
	RCF+PSR (Capital)	-	53,017,976	27,675,217	20,213,413	33,651,317	134,557,923
	RCF+PSR (O&M)	-	14,093,295	7,614,782	5,448,784	10,725,376	37,882,237
2	WBA (Capital)	-	24,047,350	11,664,286	9,152,489	18,270,529	63,134,655
	WBA (O&M)	-	7,202,434	3,355,780	2,696,648	5,965,415	19,220,276
	SBA (Capital)	-	20,215,790	9,310,340	7,441,260	11,376,511	48,343,901
	SBA (O&M)	-	8,892,420	4,068,794	3,263,196	4,858,209	21,082,620
	RCF+VAC (Capital)	-	30,051,725	14,210,590	11,029,176	19,234,083	74,525,574
	RCF+VAC (O&M)	-	10,720,258	5,098,437	3,915,425	6,991,129	26,725,249
	RCF+PSR (Capital)	-	40,930,249	18,807,985	14,986,327	23,055,326	97,779,888
	RCF+PSR (O&M)	-	11,039,042	5,225,335	4,027,897	7,116,443	27,408,716
5	WBA (Capital)	-	10,940,419	4,713,108	4,718,140	6,610,253	26,981,920
	WBA (O&M)	-	3,346,137	1,201,859	1,353,061	2,052,763	7,953,820
	SBA (Capital)	-	8,959,797	4,032,388	3,726,708	4,023,820	20,742,712
	SBA (O&M)	-	3,920,657	1,783,610	1,633,536	1,711,149	9,048,951
	RCF (Capital)	-	20,259,513	9,221,045	8,408,151	9,859,675	47,748,384
	RCF (O&M)	-	5,381,214	2,435,730	2,234,655	2,660,195	12,711,795
	RCF+GMF (Capital)	-	18,869,069	8,457,847	7,788,567	8,666,768	43,782,251
	RCF+GMF (O&M)	-	4,243,974	1,897,133	1,748,964	2,220,856	10,110,927
10	WBA (Capital)	-	2,229,727	859,734	2,215,392	2,594,057	7,898,910
	WBA (O&M)	-	469,412	177,355	495,167	704,096	1,846,030
	SBA (Capital)	-	2,206,686	868,852	1,878,423	1,442,210	6,396,170
	SBA (O&M)	-	987,532	390,582	840,228	602,934	2,821,277
	RCF (Capital)	-	4,954,832	1,933,617	4,224,597	3,626,677	14,739,723
	RCF (O&M)	-	1,333,446	517,461	1,137,708	1,045,334	4,033,949
	RCF+GMF (Capital)	-	4,596,047	1,803,698	3,914,549	3,138,652	13,452,946
	RCF+GMF (O&M)	-	991,025	381,380	846,681	850,235	3,069,322

15	WBA (Capital)	-	1,618,007	110,088	547,875	1,713,440	3,989,410
	WBA (O&M)	-	339,827	22,587	112,316	451,623	926,353
	SBA (Capital)	-	1,555,046	108,607	543,033	906,998	3,113,683
	SBA (O&M)	-	694,596	48,823	244,114	375,193	1,362,725
	RCF (Capital)	-	3,504,619	241,702	1,208,511	2,316,837	7,271,669
	RCF (O&M)	-	957,830	65,441	327,206	691,942	2,042,419
	RCF+GMF (Capital)	-	3,243,273	225,462	1,127,311	1,986,417	6,582,464
	RCF+GMF (O&M)	-	706,616	47,768	238,838	556,306	1,549,527
20	WBA (Capital)	-	712,932	-	547,875	1,332,226	2,593,032
	WBA (O&M)	-	140,237	-	110,533	341,154	591,924
	SBA (Capital)	-	760,246	-	543,033	651,364	1,954,643
	SBA (O&M)	-	341,759	-	244,114	265,220	851,093
	RCF (Capital)	-	1,691,915	-	1,208,511	1,699,839	4,600,265
	RCF (O&M)	-	463,398	-	330,999	529,737	1,324,133
	RCF+GMF (Capital)	-	1,578,236	-	1,127,311	1,439,193	4,144,740
	RCF+GMF (O&M)	-	335,038	-	239,313	421,160	995,512
25	WBA (Capital)	-	412,541	-	98,818	1,088,812	1,600,171
	WBA (O&M)	-	80,525	-	19,056	267,427	367,008
	SBA (Capital)	-	434,426	-	108,607	515,789	1,058,821
	SBA (O&M)	-	195,291	-	48,823	207,767	451,881
	RCF (Capital)	-	966,809	-	241,702	1,362,894	2,571,405
	RCF (O&M)	-	267,833	-	66,958	441,807	776,599
	RCF+GMF (Capital)	-	901,849	-	225,462	1,145,692	2,273,004
	RCF+GMF (O&M)	-	191,831	-	47,958	345,025	584,813

MCL (ug/L)	Type of Cost	Average Annual Cost per Source					Total
		Pop < 25	25 < Pop < 100	100 < Pop < 200	200 < Pop < 400	Pop > 400	
1	WBA (Capital)	-	137,986	149,028	148,018	238,809	163,823
	WBA (O&M)	-	42,137	45,703	46,129	92,943	54,563
	SBA (Capital)	-	119,125	120,219	119,387	143,087	124,605
	SBA (O&M)	-	52,589	52,625	52,397	60,334	54,249
	RCF+VAC (Capital)	-	174,694	181,726	177,435	249,228	192,817
	RCF+VAC (O&M)	-	62,203	65,123	63,105	90,760	69,172
	RCF+PSR (Capital)	-	240,991	242,765	240,636	290,098	251,981
	RCF+PSR (O&M)	-	64,060	66,796	64,866	92,460	70,941
2	WBA (Capital)	-	144,864	151,484	147,621	212,448	161,470
	WBA (O&M)	-	43,388	43,582	43,494	69,365	49,157
	SBA (Capital)	-	121,782	120,914	120,020	132,285	123,642
	SBA (O&M)	-	53,569	52,841	52,632	56,491	53,920
	RCF+VAC (Capital)	-	181,034	184,553	177,890	223,652	190,602
	RCF+VAC (O&M)	-	64,580	66,213	63,152	81,292	68,351
	RCF+PSR (Capital)	-	246,568	244,260	241,715	268,085	250,076
	RCF+PSR (O&M)	-	66,500	67,861	64,966	82,749	70,099
5	WBA (Capital)	-	154,090	134,660	152,198	220,342	161,568
	WBA (O&M)	-	47,129	34,339	43,647	68,425	47,628
	SBA (Capital)	-	126,194	115,211	120,216	134,127	124,208
	SBA (O&M)	-	55,221	50,960	52,695	57,038	54,185
	RCF (Capital)	-	285,345	263,458	271,231	328,656	285,918
	RCF (O&M)	-	75,792	69,592	72,086	88,673	76,119
	RCF+GMF (Capital)	-	265,762	241,653	251,244	288,892	262,169
	RCF+GMF (O&M)	-	59,774	54,204	56,418	74,029	60,544
10	WBA (Capital)	-	111,486	107,467	130,317	259,406	143,617
	WBA (O&M)	-	23,471	22,169	29,127	70,410	33,564
	SBA (Capital)	-	110,334	108,607	110,495	144,221	116,294
	SBA (O&M)	-	49,377	48,823	49,425	60,293	51,296
	RCF (Capital)	-	247,742	241,702	248,506	362,668	267,995
	RCF (O&M)	-	66,672	64,683	66,924	104,533	73,345
	RCF+GMF (Capital)	-	229,802	225,462	230,268	313,865	244,599
	RCF+GMF (O&M)	-	49,551	47,673	49,805	85,024	55,806

15	WBA (Capital)	-	115,572	110,088	109,575	285,573	153,439
	WBA (O&M)	-	24,273	22,587	22,463	75,270	35,629
	SBA (Capital)	-	111,075	108,607	108,607	151,166	119,757
	SBA (O&M)	-	49,614	48,823	48,823	62,532	52,412
	RCF (Capital)	-	250,330	241,702	241,702	386,140	279,680
	RCF (O&M)	-	68,416	65,441	65,441	115,324	78,555
	RCF+GMF (Capital)	-	231,662	225,462	225,462	331,070	253,172
	RCF+GMF (O&M)	-	50,473	47,768	47,768	92,718	59,597
20	WBA (Capital)	-	101,847	-	109,575	333,056	162,065
	WBA (O&M)	-	20,034	-	22,107	85,289	36,995
	SBA (Capital)	-	108,607	-	108,607	162,841	122,165
	SBA (O&M)	-	48,823	-	48,823	66,305	53,193
	RCF (Capital)	-	241,702	-	241,702	424,960	287,517
	RCF (O&M)	-	66,200	-	66,200	132,434	82,758
	RCF+GMF (Capital)	-	225,462	-	225,462	359,798	259,046
	RCF+GMF (O&M)	-	47,863	-	47,863	105,290	62,219
25	WBA (Capital)	-	103,135	-	98,818	362,937	200,021
	WBA (O&M)	-	20,131	-	19,056	89,142	45,876
	SBA (Capital)	-	108,607	-	108,607	171,930	132,353
	SBA (O&M)	-	48,823	-	48,823	69,256	56,485
	RCF (Capital)	-	241,702	-	241,702	454,298	321,426
	RCF (O&M)	-	66,958	-	66,958	147,269	97,075
	RCF+GMF (Capital)	-	225,462	-	225,462	381,897	284,125
	RCF+GMF (O&M)	-	47,958	-	47,958	115,008	73,102

MCL (ug/L)	Type of Cost	Average Annual Cost per Connection					Total
		Pop < 25	25 < Pop < 100	100 < Pop < 200	200 < Pop < 400	Pop > 400	
1	WBA (Capital)	-	45,053	27,109	20,726	29,253	30,724
	WBA (O&M)	-	13,758	8,314	6,459	11,385	10,233
	SBA (Capital)	-	38,895	21,869	16,717	17,528	23,369
	SBA (O&M)	-	17,171	9,573	7,337	7,391	10,174
	RCF+VAC (Capital)	-	57,039	33,057	24,845	30,530	36,161
	RCF+VAC (O&M)	-	20,310	11,846	8,836	11,118	12,973
	RCF+PSR (Capital)	-	78,685	44,160	33,695	35,536	47,257
	RCF+PSR (O&M)	-	20,916	12,151	9,083	11,326	13,304
2	WBA (Capital)	-	45,936	28,638	29,133	27,455	33,047
	WBA (O&M)	-	13,758	8,239	8,583	8,964	10,061
	SBA (Capital)	-	38,617	22,859	23,686	17,096	25,305
	SBA (O&M)	-	16,986	9,990	10,387	7,300	11,036
	RCF+VAC (Capital)	-	57,405	34,890	35,106	28,903	39,010
	RCF+VAC (O&M)	-	20,478	12,518	12,463	10,506	13,989
	RCF+PSR (Capital)	-	78,186	46,177	47,702	34,645	51,182
	RCF+PSR (O&M)	-	21,087	12,829	12,821	10,694	14,347
5	WBA (Capital)	-	49,060	18,830	34,565	29,951	32,489
	WBA (O&M)	-	15,005	4,802	9,913	9,301	9,577
	SBA (Capital)	-	40,178	16,110	27,302	18,232	24,976
	SBA (O&M)	-	17,581	7,126	11,967	7,753	10,896
	RCF (Capital)	-	90,850	36,840	61,598	44,675	57,494
	RCF (O&M)	-	24,131	9,731	16,371	12,053	15,306
	RCF+GMF (Capital)	-	84,615	33,791	57,059	39,269	52,718
	RCF+GMF (O&M)	-	19,031	7,579	12,813	10,063	12,175
10	WBA (Capital)	-	52,259	8,925	28,342	78,608	31,575
	WBA (O&M)	-	11,002	1,841	6,335	21,336	7,379
	SBA (Capital)	-	51,719	9,019	24,031	43,703	25,568
	SBA (O&M)	-	23,145	4,054	10,749	18,271	11,278
	RCF (Capital)	-	116,129	20,072	54,046	109,899	58,920
	RCF (O&M)	-	31,253	5,372	14,555	31,677	16,125
	RCF+GMF (Capital)	-	107,720	18,724	50,080	95,111	53,776
	RCF+GMF (O&M)	-	23,227	3,959	10,832	25,765	12,269

15	WBA (Capital)	-	52,761	220,177	84,288	107,090	74,337
	WBA (O&M)	-	11,081	45,174	17,279	28,226	17,261
	SBA (Capital)	-	50,708	217,213	83,543	56,687	58,019
	SBA (O&M)	-	22,650	97,646	37,556	23,450	25,392
	RCF (Capital)	-	114,281	483,404	185,925	144,802	135,497
	RCF (O&M)	-	31,234	130,882	50,339	43,246	38,058
	RCF+GMF (Capital)	-	105,759	450,924	173,432	124,151	122,655
	RCF+GMF (O&M)	-	23,042	95,535	36,744	34,769	28,873
20	WBA (Capital)	-	52,810	-	84,288	333,056	108,043
	WBA (O&M)	-	10,388	-	17,005	85,289	24,664
	SBA (Capital)	-	56,315	-	83,543	162,841	81,443
	SBA (O&M)	-	25,316	-	37,556	66,305	35,462
	RCF (Capital)	-	125,327	-	185,925	424,960	191,678
	RCF (O&M)	-	34,326	-	50,923	132,434	55,172
	RCF+GMF (Capital)	-	116,906	-	173,432	359,798	172,697
	RCF+GMF (O&M)	-	24,818	-	36,817	105,290	41,480
25	WBA (Capital)	-	45,838	-	98,818	362,937	123,090
	WBA (O&M)	-	8,947	-	19,056	89,142	28,231
	SBA (Capital)	-	48,270	-	108,607	171,930	81,448
	SBA (O&M)	-	21,699	-	48,823	69,256	34,760
	RCF (Capital)	-	107,423	-	241,702	454,298	197,800
	RCF (O&M)	-	29,759	-	66,958	147,269	59,738
	RCF+GMF (Capital)	-	100,205	-	225,462	381,897	174,846
	RCF+GMF (O&M)	-	21,315	-	47,958	115,008	44,986

MCL (ug/L)	Type of Cost	Average Annual Cost per Person					Total
		Pop < 25	25 < Pop < 100	100 < Pop < 200	200 < Pop < 400	Pop > 400	
1	WBA (Capital)	-	3,600	1,564	723	266	623
	WBA (O&M)	-	1,099	480	225	104	207
	SBA (Capital)	-	3,108	1,261	583	160	474
	SBA (O&M)	-	1,372	552	256	67	206
	RCF+VAC (Capital)	-	4,557	1,907	866	278	733
	RCF+VAC (O&M)	-	1,623	683	308	101	263
	RCF+PSR (Capital)	-	6,287	2,547	1,175	324	958
	RCF+PSR (O&M)	-	1,671	701	317	103	270
2	WBA (Capital)	-	3,729	1,617	664	317	741
	WBA (O&M)	-	1,117	465	196	103	226
	SBA (Capital)	-	3,134	1,290	539	197	568
	SBA (O&M)	-	1,379	564	237	84	248
	RCF+VAC (Capital)	-	4,660	1,970	800	333	875
	RCF+VAC (O&M)	-	1,662	707	284	121	314
	RCF+PSR (Capital)	-	6,346	2,607	1,086	400	1,148
	RCF+PSR (O&M)	-	1,712	724	292	123	322
5	WBA (Capital)	-	4,098	1,341	701	311	790
	WBA (O&M)	-	1,253	342	201	97	233
	SBA (Capital)	-	3,356	1,148	553	189	607
	SBA (O&M)	-	1,468	508	243	81	265
	RCF (Capital)	-	7,588	2,624	1,249	464	1,397
	RCF (O&M)	-	2,015	693	332	125	372
	RCF+GMF (Capital)	-	7,067	2,407	1,157	408	1,281
	RCF+GMF (O&M)	-	1,590	540	260	104	296
10	WBA (Capital)	-	2,719	998	623	511	766
	WBA (O&M)	-	572	206	139	139	179
	SBA (Capital)	-	2,691	1,009	528	284	620
	SBA (O&M)	-	1,204	453	236	119	273
	RCF (Capital)	-	6,041	2,244	1,188	714	1,429
	RCF (O&M)	-	1,626	601	320	206	391
	RCF+GMF (Capital)	-	5,604	2,094	1,101	618	1,304
	RCF+GMF (O&M)	-	1,208	443	238	167	298

15	WBA (Capital)	-	2,709	1,498	444	636	867
	WBA (O&M)	-	569	307	91	168	201
	SBA (Capital)	-	2,604	1,478	440	337	677
	SBA (O&M)	-	1,163	664	198	139	296
	RCF (Capital)	-	5,869	3,288	979	860	1,581
	RCF (O&M)	-	1,604	890	265	257	444
	RCF+GMF (Capital)	-	5,431	3,068	913	737	1,431
	RCF+GMF (O&M)	-	1,183	650	193	207	337
20	WBA (Capital)	-	2,253	-	444	1,204	976
	WBA (O&M)	-	443	-	90	308	223
	SBA (Capital)	-	2,402	-	440	589	735
	SBA (O&M)	-	1,080	-	198	240	320
	RCF (Capital)	-	5,346	-	979	1,536	1,731
	RCF (O&M)	-	1,464	-	268	479	498
	RCF+GMF (Capital)	-	4,987	-	913	1,301	1,559
	RCF+GMF (O&M)	-	1,059	-	194	381	375
25	WBA (Capital)	-	1,691	-	274	2,640	1,574
	WBA (O&M)	-	330	-	53	648	361
	SBA (Capital)	-	1,780	-	302	1,250	1,042
	SBA (O&M)	-	800	-	136	504	445
	RCF (Capital)	-	3,962	-	671	3,304	2,530
	RCF (O&M)	-	1,098	-	186	1,071	764
	RCF+GMF (Capital)	-	3,696	-	626	2,777	2,236
	RCF+GMF (O&M)	-	786	-	133	836	575